

# District Activity Account

# District 27D1

2/28/2010

ACTIVITIES FUND	ACTUAL 2005 / 2006	ACTUAL 2006 / 2007	ACTUAL 2007 / 2008	ACTUAL 2008 / 2009	ACTUAL 2009 / 2010
<b>District Band</b>					
Transfer Beginning of Fiscal Year				\$ -	\$ 4,400.00
Donations				\$ 4,400.00	\$ 2,461.67
Expenses				\$ -	\$ 6,878.67
<b>Sub Total District Band</b>				<b>\$ 4,400.00</b>	<b>\$ (17.00)</b>
<b>District Care - Dr Gil</b>					
Transfer Beginning of Fiscal Year	\$ 16,519.28	\$ 15,704.28	\$ 16,479.28	\$ 16,404.28	\$ 17,404.28
Donations	\$ 11,185.00	\$ 12,775.00	\$ 11,925.00	\$ 13,000.00	\$ 10,425.00
Expenses	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
<b>Sub Total District Care</b>	<b>\$ 15,704.28</b>	<b>\$ 16,479.28</b>	<b>\$ 16,404.28</b>	<b>\$ 17,404.28</b>	<b>\$ 15,829.28</b>
<b>District Children's Vision Screening</b>					
Transfer Beginning of Fiscal Year	\$ 2,555.41	\$ 3,051.27	\$ 3,654.06	\$ 3,850.06	\$ 5,041.96
Donations	\$ 1,952.50	\$ 2,379.00	\$ 2,412.75	\$ 414.00	\$ 960.00
Film Sales				\$ 1,414.50	\$ 1,131.25
Expenses	\$ 1,456.64	\$ 1,776.21	\$ 2,216.75	\$ 636.60	\$ 1,230.20
<b>Sub Total Children's Vision Screening</b>	<b>\$ 3,051.27</b>	<b>\$ 3,654.06</b>	<b>\$ 3,850.06</b>	<b>\$ 5,041.96</b>	<b>\$ 5,903.01</b>
<b>District Hearing</b>					
Transfer Beginning of Fiscal Year	\$ 2,071.04	\$ 744.45	\$ 5,061.71	\$ 5,733.46	\$ 5,499.46
Donations	\$ 2,394.50	\$ 5,228.50	\$ 3,666.00	\$ 4,266.00	\$ 4,203.00
Audiology Fees				\$ 1,800.00	\$ 900.00
Expenses	\$ 3,721.09	\$ 911.24	\$ 2,994.25	\$ 6,300.00	\$ 3,900.00
<b>Sub Total District Hearing</b>	<b>\$ 744.45</b>	<b>\$ 5,061.71</b>	<b>\$ 5,733.46</b>	<b>\$ 5,499.46</b>	<b>\$ 6,702.46</b>
<b>District Leader Dog</b>					
Transfer Beginning of Fiscal Year	\$ -		\$ -	\$ -	\$ 850.00
Donations	\$ 525.00	\$ 2,925.00	\$ 25.00	\$ 850.00	\$ 550.00
Expenses	\$ 525.00	\$ 2,925.00	\$ 25.00		\$ 1,400.00
<b>Sub Total Leader Dog</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 850.00</b>	<b>\$ -</b>
<b>District L.C.I.F.</b>					
Transfer Beginning of Fiscal Year	\$ 69.00	\$ 979.00	\$ 1,624.00	\$ 519.00	\$ 1,799.00
Donations	\$ 1,210.00	\$ 2,145.00	\$ 2,395.00	\$ 2,180.00	\$ 2,555.00
Expenses	\$ 300.00	\$ 1,500.00	\$ 3,500.00	\$ 900.00	\$ 2,035.00
<b>Sub Total District L.C.I.F.</b>	<b>\$ 979.00</b>	<b>\$ 1,624.00</b>	<b>\$ 519.00</b>	<b>\$ 1,799.00</b>	<b>\$ 2,319.00</b>
<b>District Mission To Mexico</b>					
Transfer Beginning of Fiscal Year	\$ 6,380.31	\$ 5,900.29	\$ 8,265.29	\$ 10,255.81	\$ 10,034.61
Donations	\$ 2,047.00	\$ 2,365.00	\$ 3,111.00	\$ 2,900.00	\$ 2,893.00
Expenses	\$ 2,527.02		\$ 1,120.48	\$ 3,121.20	\$ 7,068.17
<b>Sub Total Mission To Mexico</b>	<b>\$ 5,900.29</b>	<b>\$ 8,265.29</b>	<b>\$ 10,255.81</b>	<b>\$ 10,034.61</b>	<b>\$ 5,859.44</b>
<b>District Youth Exchange</b>					
Transfer Beginning of Fiscal Year	\$ 4,046.00	\$ 4,652.00	\$ 5,738.80	\$ 4,932.80	\$ 5,083.80
Donations	\$ 4,606.00	\$ 4,857.00	\$ 4,594.00	\$ 5,831.00	\$ 4,695.00
Expenses	\$ 4,000.00	\$ 3,770.20	\$ 5,400.00	\$ 5,680.00	\$ -
<b>Sub Total District Youth Exchange</b>	<b>\$ 4,652.00</b>	<b>\$ 5,738.80</b>	<b>\$ 4,932.80</b>	<b>\$ 5,083.80</b>	<b>\$ 9,778.80</b>
<b>Wisconsin Lions Foundation</b>					
Transfer Beginning of Fiscal Year	\$ -			\$ -	\$ -
Donations	\$ 1,075.00	\$ 4,560.00	\$ 2,900.00		
Expenses	\$ 1,075.00	\$ 4,560.00	\$ 2,900.00		
<b>Sub Total Wisconsin Lions Foundation</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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**2/28/2010**

ACTIVITIES FUND	ACTUAL 2005 / 2006	ACTUAL 2006 / 2007	ACTUAL 2007 / 2008	ACTUAL 2008 / 2009	ACTUAL 2009 / 2010
<b>District L.E.H.P.</b>					
Transfer Beginning of Fiscal Year	\$ 1,740.00	\$ 2,055.00	\$ 2,370.00	\$ 2,785.00	\$ 3,240.00
Donations	\$ 315.00	\$ 315.00	\$ 415.00	\$ 455.00	\$ 305.00
Expenses					
<b>Sub Total District L.E.H.P.</b>	<b>\$ 2,055.00</b>	<b>\$ 2,370.00</b>	<b>\$ 2,785.00</b>	<b>\$ 3,240.00</b>	<b>\$ 3,545.00</b>
<b>District Diabetes</b>					
Transfer Beginning of Fiscal Year	\$ 1,779.85	\$ 2,846.79	\$ 3,097.60	\$ 4,110.48	\$ 4,879.62
Donations	\$ 2,339.00	\$ 2,458.00	\$ 2,770.85	\$ 3,425.00	\$ 3,285.00
Expenses	\$ 1,272.06	\$ 2,207.19	\$ 1,757.97	\$ 2,655.86	\$ 2,017.56
<b>Sub Total District Diabetes</b>	<b>\$ 2,846.79</b>	<b>\$ 3,097.60</b>	<b>\$ 4,110.48</b>	<b>\$ 4,879.62</b>	<b>\$ 6,147.06</b>
<b>Lions Eye Bank Of Wisconsin</b>					
Transfer Beginning of Fiscal Year	\$ -			\$ -	\$ -
Total Income with transfer					
Donations	\$ 200.00	\$ 600.00	\$ 500.00		\$ 900.00
Expenses	\$ 200.00	\$ 600.00	\$ 500.00		\$ 900.00
<b>Sub Total Lions Eye Bank Of Wisconsin</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>District Information Technology</b>					
Transfer Beginning of Fiscal Year	\$ 222.07	\$ 243.32	\$ 109.07	\$ -	\$ (344.25)
Donations	\$ 285.00	\$ 235.00	\$ 235.00	\$ 25.00	\$ 344.25
Expenses	\$ 263.75	\$ 369.25	\$ 344.07	\$ 369.25	\$ -
<b>Sub Total District Information Technology</b>	<b>\$ 243.32</b>	<b>\$ 109.07</b>	<b>\$ -</b>	<b>\$ (344.25)</b>	<b>\$ -</b>
<b>District Youth Blind Equipment</b>					
Transfer Beginning of Fiscal Year	-	\$ (10.00)		\$ 2,244.00	\$ -
Donations	\$ 74,990.00	\$ 10.00	\$ 11,375.00		
Transfer to District Emergency Fund	\$ 75,000.00		\$ 9,131.00	\$ 2,244.00	\$ -
<b>Sub Total Youth Blind Equipment</b>	<b>\$ (10.00)</b>	<b>\$ -</b>	<b>\$ 2,244.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>District Emergency Fund</b>					
Transfer from Youth Blind Equipment				\$ 2,244.00	\$ 291.00
Donations				\$ 50.00	\$ -
Expenses				\$ 2,003.00	\$ -
<b>Sub Total Emergency Fund</b>				<b>\$ 291.00</b>	<b>\$ 291.00</b>
<b>Total District 27-D1 Activities</b>					
Transfer Beginning of Fiscal Year	\$ 35,382.96	\$ 36,166.40	\$ 46,399.81	\$ 50,834.89	\$ 58,179.48
Total Income with transfer					
Donations	\$ 103,124.00	\$ 40,852.50	\$ 46,324.60	\$ 41,010.50	\$ 35,608.17
Expenses	\$ 102,340.56	\$ 30,619.09	\$ 41,889.52	\$ 33,665.91	\$ 37,429.60
<b>TOTAL DISTRICT 27-D1 ACTIVITIES</b>	<b>\$ 36,166.40</b>	<b>\$ 46,399.81</b>	<b>\$ 50,834.89</b>	<b>\$ 58,179.48</b>	<b>\$ 56,358.05</b>